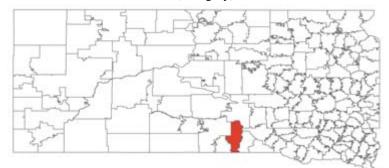
2002-2003 Profile of Gregory School District 26-4

707 Rosebud, Gregory, SD 57533



Home County: Gregory Area in Square Miles: 507 2002 K-12 Fall Enrollment: 450

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$743,781	\$157,061	\$160,611	\$0
County	\$19,967	\$0	\$0	\$0
State	\$1,236,983	\$0	\$115,302	\$0
Federal	\$223,607	\$119,927	\$74,620	\$0
Total	\$2,224,338	\$276,988	\$350,533	\$0

State Aid

Total State Aid	\$1,295,921
Extraordinary Cost Fund - SE	\$0
Special Education	\$115,302
General Aid	\$1,180,619

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,475
IDEA Part B	\$60,690
Total	\$66,165

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,325,562	\$140,433	\$312,820	\$0
PK Instruction	\$0	\$0	\$64,241	\$0
Adult Instruction	\$4,015	\$0	\$0	\$0
Student/Staff Services	\$123,998	\$0	\$62,512	\$0
Administration Services	\$280,382	\$0	\$0	\$0
Transportation Services	\$134,242	\$0	\$0	\$0
Other Support Services	\$343,104	\$151,994	\$0	\$0
Community Services	\$53,934	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$19,992	\$0	\$0
Co-Curricular	\$165,081	\$40,433	\$0	\$0
Total Expenditures	\$2,430,319	\$352,851	\$439,573	\$0

Cost per ADM

\$5,358

\$6,216

Ending Fund Balance		General Fund Only Educational Funds*	\$5,3 \$6,2
General Capital Outlay	\$1,105,399 \$336,249	* Includes General, Spe Education and Pension F	Special
Special Education	(\$5,520)		
Pension	\$0		

Other Fund Data

2002 Payable 2003 Levy per Thousand			Revenue	Expenditure	
		Bond Redemption	\$0	\$0	
		Capital Projects	\$0	\$	
ricultural	\$3.23	Other Special Revenue	\$0	\$	
n-Ag Z	\$4.01	Enterprise Funds	\$174,895	\$174,12	
ner Occupied	\$5.20	1	,	,	
er Non-Ag/Utilities	\$11.14	2002	Taxable Valua	tions	
1.1.77	01.01	2002 I dadbie v diddelong			

Total	\$128,109,702
Other Non-Ag/Utilities	\$8,920,618
Non-Ag Z	\$1,123,390
Owner Occupied	\$20,893,247
Agricultural	\$97,172,447

Agricultural	\$3.23
Non-Ag Z	\$4.01
Owner Occupied	\$5.20
Other Non-Ag/Utilities	\$11.14
Special Education	\$1.24
Capital Outlay	\$1.24
Bond Redemption	\$0.00
Pension Fund	\$0.00

Student and Assessment Data

December 2002 Federal Child Count		Special Education Placement	
Deaf-Blind 0		Categories	
Emotionally Disturbed	3	Home	0
Mental Retardation	11	Residential Facility	0
Hearing Impaired	0	Separate School	0
Learning Disabled	17	Regular Classroom	42
Multiple Disabilities	5	Self-Contained Classroom	3
Orthopedic Impairment	1	24 Hour Program	2
Visually Impaired	0	Early Childhood Setting	0
Deaf	0	Early Childhood Special Ed Setting	0
Speech/Language	17	PT Early Child/ PT Early Child SE	6
Other Health Impaired	9	Resource Room	11
Autism	1	Day Program	0
Traumatic Brain Injury	0	Home / Hospital Program	1
Developmental Delay	1	Total	65
Total	65		•

PK-12 Enrollment	450
Open Enrolled Students Rec'd	0
District Dropout Rate	0.4%
% Eligible for Free/Red. Lunch	54.4%
% Special Needs Students	14.4%
Students Transported	172
Student to Staff Ratio	13.5
District Attendance Rate	97.6%
Number of Graduates	44

Student Data

ADM of Tuitioned Out Paid	2.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	7.000
General State Aid Adj. ADM	463.719

ADM Data

Teaching Staff Data				
\$29,000				
\$31,019				
10.6				
5.7%				
33.2				
0.0				

	Enrollment					
	ADA	ADM				
K-8	262.722	266.742				
9-12	164.479	171.042				
Total	427.201	437.784				

American College Test (ACT)

19.7

19.3

21.1

English

Reading

Math

Grade 9

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	72		62		58		60		68		65		72	
Science	60		75		66		66		70		72		71	
Social Science	58		67		78		64		65		60		56	
Language Arts	56		44		58		56		63		59		53	
Reading	61		69		69		61		67		67		69	
Complete Battery	61		64		65		61		66		64		64	
Number Tested	28	2	23	4	29	3	28	1	29	0	35	2	39	1

Science 20.0
Composite Score 20.2
Number Tested 33

Stanford Writing Assessment
Program, Third Edition

No assessment data are reported when less than ten students were tested.

Percent Proficient and Advanced Total Sp Ed Grade 5 3%

79%